

Nebraska Information Technology Commission
2019-2021 Biennial Budget - Information Technology Project Proposals

| Project # | Agency | Project Title | FY2020 | FY2021 | Total† | SGC Recomm. |
|-----------|-------------------------------------|---|---------------|------------|---------------|---------------|
| 09-01 | SECRETARY OF STATE | Election Equipment Replacement | \$ 12,569,660 | | \$ 12,569,660 | Tier 1 |
| 35-01 | LIQUOR CONTROL COMMISSION | NLCC Licensing Software | \$ 821,000 | \$ 156,000 | \$ 1,133,000 | Tier 2 |
| 47-01 | EDUCATIONAL TELECOMMUNICATIONS COMM | Radio Transmission Project | \$ 270,000 | \$ 120,000 | \$ 390,000 | Tier 2 |
| 47-02 | EDUCATIONAL TELECOMMUNICATIONS COMM | KLNE Transmitter Replacement | \$ 480,000 | | \$ 480,000 | Tier 2 |
| 47-04 | EDUCATIONAL TELECOMMUNICATIONS COMM | KXNE TV Transmitter Replacement | | \$ 427,000 | \$ 427,000 | Tier 2 |
| 54-01 | STATE HISTORICAL SOCIETY | CRM Maintenance | \$ 50,000 | \$ 50,000 | \$ 150,000 | Tier 3 |
| 54-02 | STATE HISTORICAL SOCIETY | Digital Preservation & Access Maintenance | \$ 25,000 | \$ 25,000 | \$ 75,000 | Tier 3 |
| 57-01 | OIL & GAS CONSERVATION COMM | RBDMS Upgrade | \$ 350,000 | \$ 350,000 | \$ 1,050,000 | Tier 2 |
| 65-01 | DEPT OF ADMINISTRATIVE SERVICES | Budget software for fuzioN | \$ 1,355,583 | \$ 256,940 | \$ 1,612,523 | Tier 1 |

Notes:

† Total may include prior year or future planned costs in addition to biennial budget request amounts.